

Submitted by: Chair of the Assembly at the
Request of the Mayor
Prepared by: Municipal Manager
Department
For Reading: November 8, 2011

CLERK'S OFFICE

APPROVED

Date: 11-22-11

ANCHORAGE, ALASKA
AR NO. 2011-305

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING
2 ONE HUNDRED THOUSAND DOLLARS (\$100,000) FROM THE STATE OF
3 ALASKA, DIVISION OF HOMELAND SECURITY AND EMERGENCY
4 MANAGEMENT AND A CONTRIBUTION OF TWO THOUSAND TWO HUNDRED
5 DOLLARS (\$2,200) FROM THE ANCHORAGE AREAWIDE GENERAL OPERATING
6 FUND (101) MUNICIPAL MANAGER DEPARTMENT, OFFICE OF EMERGENCY
7 MANAGEMENT 2011 OPERATING BUDGET TO THE STATE CATEGORICAL
8 GRANTS FUND (231) TO EMERGENCY MANAGEMENT PERFORMANCE GRANT
9 (EMPG) ACTIVITIES IN THE MUNICIPAL MANAGER DEPARTMENT, OFFICE OF
10 EMERGENCY MANAGEMENT.

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12 **THE ANCHORAGE ASSEMBLY RESOLVES:**

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14 **Section 1:** That One Hundred Thousand Dollars (\$100,000) is appropriated from
15 the State of Alaska, Division of Homeland Security and Emergency Management to
16 the State Categorical Grants Fund (231), for EMPG grant activities in the Municipal
17 Manager Department, Office of Emergency Management.

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19 **Section 2:** That Two Thousand Two Hundred Dollars (\$2,200) from the Anchorage
20 Areawide General Operating Fund (101) Municipal Manager Department, Office of
21 Emergency Management 2011 Operating Budget is appropriated as a contribution to
22 the State Categorical Grants Fund (231) for Intergovernmental Charges related to
23 support EMPG activities in the Municipal Manager Department, Office of Emergency
24 Management.

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26 **Section 3:** This resolution shall take effect immediately upon passage and approval
27 by the Anchorage Municipal Assembly.

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29 PASSED AND APPROVED by the Assembly this 22nd day of November, 2011.

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33 Chair of the Assembly

34 ATTEST:

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37 Municipal Clerk

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39 Departmental Appropriation:
40 Municipal Manager \$102,200



MUNICIPALITY OF ANCHORAGE
ASSEMBLY MEMORANDUM
No. AM 621-2011

Meeting Date: November 8, 2011

From: Mayor

Subject: Appropriation of One Hundred Thousand Dollars (\$100,000) from the Department of Military and Veterans Affairs, Division of Homeland Security and Emergency Management and a Contribution of Two Thousand Two Hundred Dollars (\$2,200) from the Anchorage Areawide General Operating Fund (101) Municipal Manager Department, Office of Emergency Management 2011 Operating Budget to the State Categorical Grants Fund (231) to support Emergency Management Performance Grant (EMPG) Activities in the Municipal Manager Department, Office of Emergency Management (OEM).

The EMPG Program provides federal funding for the Municipality of Anchorage to continue development and carry out emergency management programs. The State of Alaska submits an annual application that includes a statement of work and proposed budget to the Federal Emergency Management Agency (FEMA) for funding to match state and local appropriations for emergency management programs. The required match of \$100,000 will be provided by staff salaries and benefits from the Office of Emergency Management Operating Budget.

State leaders recognize both state and local governments must work to protect their citizens by developing comprehensive, risk-based, all-hazards emergency management programs. Emergency management must be able to coordinate in the context of natural and man-made hazards, as well as technological events, that threaten the security of Anchorage and the safety and well-being of its citizens. An all-hazards approach to preparedness, including the development of a comprehensive program of planning, training, and exercises, sets the stage for an effective and consistent response to any threat or actual disaster or emergency, regardless of the cause.

These funds will be used to support Municipality of Anchorage EMPG activities including disaster planning, public education, National Incident Management System compliance (NIMS), incident command training and will supplement a portion of the Office of Emergency Management staff salaries and benefits required to accomplish these tasks.

Grant performance period is July 1, 2011 through June 30, 2012.

The following budget is submitted.

REVENUES:

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
231-124011G-9398-BP2011	State Grant Revenue Pass-Thru	\$100,000
231-124011G-9601-BP2011	Contributions from other Funds	<u>2,200</u>
	Total	\$102,200

EXPENDITURES:

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
231-124011G-1101-BP2011	Straight Time Labor	\$ 52,660
231-124011G-1301-BP2011	Leave/Holiday Accruals	5,950
231-124011G-1401-BP2011	Benefits	41,390
231-124011G-6923-BP2011	CS IGC to Ops Grant	<u>2,200</u>
	Total	\$102,200

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ACCOMPANYING RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE HUNDRED THOUSAND DOLLARS (\$100,000) FROM THE STATE OF ALASKA, DIVISION OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT AND A CONTRIBUTION OF TWO THOUSAND TWO HUNDRED DOLLARS (\$2,200) FROM THE ANCHORAGE AREAWIDE GENERAL OPERATING FUND (101) MUNICIPAL MANAGER DEPARTMENT, OFFICE OF EMERGENCY MANAGEMENT 2011 OPERATING BUDGET TO THE STATE CATEGORICAL GRANTS FUND (231) TO EMERGENCY MANAGEMENT PERFORMANCE GRANT (EMPG) ACTIVITIES IN THE MUNICIPAL MANAGER DEPARTMENT, OFFICE OF EMERGENCY MANAGEMENT.

Prepared by: Craig Fetterman, Office of Emergency Management

Fund Certification: Lucinda Mahoney, CFO
231-124011G-9398-BP2011 \$100,000
(2011 Emergency Management Performance Grant)
101-1242-3901-124200-BP2011 \$2,200
(2011 Office of Emergency Management Operating Budget)

Concur: George J. Vakalis, Municipal Manager

Respectfully Submitted: Daniel A. Sullivan, Mayor